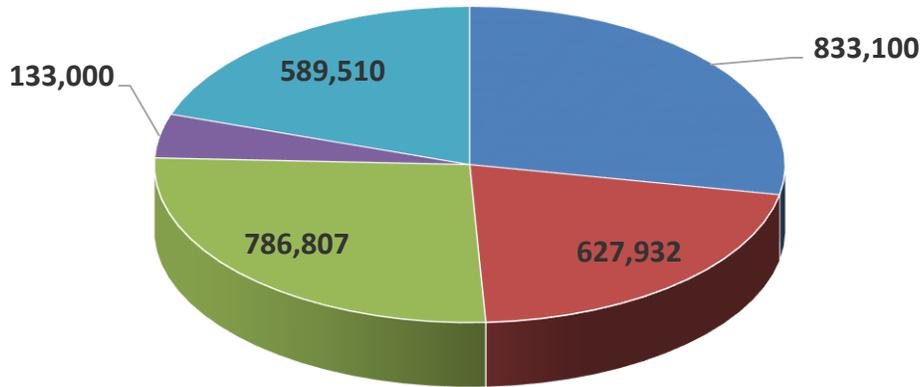


2017 Proposed Expense Budget \$2,979,308



- C6712/7905/7907/7910/7920/7930/7935 Capital Expenditures \$833,100 - 28%
- G6501 Wages and Salaries \$627,932 - 21%
- RB6905/G6905 Police Contract \$786,807 - 26%
- G6510/G6765 Health/Property-Casualty Ins. \$133,000 5%