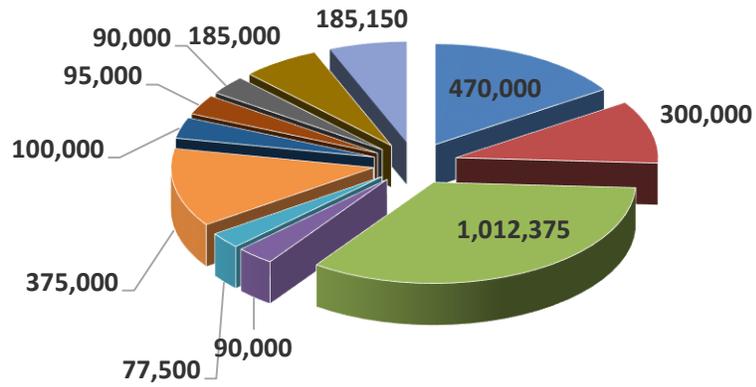


2017 Proposed Revenue Budget \$2,980,025



- C5402- Capital Improvement Tax \$470,000 - 16%
- G5000- Utility Tax \$300,000 - 10%
- G5401- State Sales Tax \$1,012,375 - 33%
- G5403- Use Tax \$90,000 - 3%
- G5410/G5400- Traffic/Housing Fines and Penalties \$77,500 - 3%
- C5505 Capital Grant Program \$375,000 - 13%
- G5420- Cable TV Franchise Fees \$100,000 - 3%
- G5452- Cellular Tower Lease \$95,000 - 3%
- RB5472- County Wide Bridge & Road \$90,000 - 3%
- RB5474- State Gasoline Tax \$185,000- 6%